

Payment Voucher

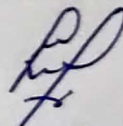
No. : 539

Dated : 25-Nov-2022

Particulars	Amount
Account :	
Faculty Development Program	2,000.00
Advance	(-)2,000.00
Less :	
Through :	
On Account of :	
Being Bill submitted by Dr.Ruhi Uzma Sheikh HOD of Electrical Engineering Department of ACET.against advance for Short Term Course, Nodal Centre of NITTTR-Chandigarh organized in Electrical Engineering Deptt.on 19th to 23rd Sept.2022	
Amount (in words) :	
NOT AN AMOUNT Only	

Receiver's Signature:

Authorised Signatory

  
22/11/22

# **Annual Audited Statement**



**ANJUMAN COLLEGE OF ENGINEERING & TECHNOLOGY, SADAR, NAGPUR**  
**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31/03/2023**

Expenditure	Amount	Amount	Income	Amount	Amount
<b>By.Salary &amp; Allowance</b>			<b>To.Grant in Aid</b>		
Salary to Teaching staff	7,28,52,708.00				
Salary to Adhoc staff	50,09,831.00				
Salary to Nont Teaching Staff	2,39,45,987.00				
Leaves Encashment to Nonteaching	2,00,760.00				
	10,20,09,286.00		<b>To.Fees from Students</b>		
Administration Charges to EPF	1,29,662.00		Tuition Fees	12,18,84,612.00	
Contribution to EPF	32,42,684.00		Development Charges	77,83,326.00	
Gratuity to Staff	20,53,811.00	10,74,35,443.00	Library Fine	44,796.00	
			Miscellaneous Income	2,22,947.38	
			Sale of Prospectus	2,75,500.00	13,02,11,181.38
<b>By.Recurring Expenses</b>			<b>Other Income</b>		
Admission and Promotion Exp	9,003.00		Interest on S.B.A/c	3,30,610.00	
Advertisement Expenses	3,42,466.00		Interest on FDR	4,93,412.00	8,24,022.00
Affiliation Fees	2,00,000.00				
Annual Continuation Fees	20,000.00				
Annual Fees to Association	88,500.00				
Annual Social Gathering Exp	8,19,432.00				
Audit Fees	53,100.00				
Bank commission & charges	8,141.40		<b>Deficit</b>		12,38,166.17
Building Rent	54,77,468.00				
Bus Maintenance expenses	1,82,674.00				
Conveyance expenses	4,840.00				
Corporation tax to NMC	2,72,162.00				
Electrical Expenses	3,62,085.00				
Electrical & Power	13,16,833.00				
Examination Expenses (College)	85,800.00				
Faculty Development Program	2,000.00				
Function & Festival Expenses	64,062.00				
Games & Sports Expenses	1,35,374.00				
Gardening Expenses	1,24,119.00				
Guest Lecture	20,000.00				
Industrial Visit	33,073.00				
Inspection Expenses	27,100.00				
Insurance of Burglary and Fire & Earthq	1,26,425.00				
Internet Charges	6,46,326.00				
Interview Expenses	53,203.00				
Lab Expenses	1,49,922.00				
Library Expenses	14,520.00				
Maintenance Exp. (Lift transformer etc.)	8,56,682.00				
Mediclaime Insurance Policy (Staff)	4,18,268.00				
Miscellaneous Expenses	2,04,948.00				
Newspaper & Periodicals	8,054.00				
Office Expenses	1,24,158.00				
Postage Expenses	1,550.00				
Processing Fees to AICTE	70,000.00				
Processing Fees to ARA	1,08,600.00				
Processing Fees to FRA	96,653.00				
Repairs to Building Expenses	7,42,873.00				
Repairs to Furniture Expenses	1,23,385.00				
Research & Development Expenses	8,000.00				
Sanitation Expenses	7,38,873.00				
Seminar Expenses	55,782.00				
Stationery & Printing Expenses	5,14,960.00				
Student Activities	2,56,586.00				
Student Event	4,99,924.00				
Student Seminar	14,443.00				
Students Welfare Expenses	95,065.00				
Teachers-Parents Meet	6,142.00				
Technical Training	62,802.00				
Telephone Bill	82,096.00				
Training & Placement Expenses	1,05,662.00				
Travelling Expenses	1,78,753.00				
Watch & ward expenses	12,98,106.00				
Water Bill	61,431.00				
Workshop Expenses	93,876.00				
Balance Written off	4,17,726.15	1,78,84,026.55			
<b>Capital Expenditure</b>					
Computer & Accessories	49,73,475.00				
Educational Journal	3,09,413.00				
Furniture & Fixture	4,71,740.00				
Library Book	13,570.00				
Machinery & Equipment	11,85,702.00	69,53,900.00			
<b>Total</b>		<b>13,22,73,369.55</b>	<b>Total</b>		<b>13,22,73,369.55</b>

**Account Officer**  
**Anjuman College of Engg.**  
**& Technology, Nagpur.**

**Principal**  
**Anjuman College of Engg.**  
**& Technology Nagpur**